

FISCAL NOTE

Bill #: HB0633

Title: Fix game animal seasons based on hunting district harvest quotas

Primary Sponsor: Brueggeman, J

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
State Special Revenue	\$0	\$414,876
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. The change in season structure to a harvest quota system will take place in the 2004 hunting season (FY 2005).
2. The hunting season will remain open until the harvest quota is reached or February 15, whichever is reached first.
3. Harvest quotas will be established in the current hunting districts for deer, elk, antelope, moose, sheep, and goat.
4. Mandatory check-in will be required for a harvested deer, elk, antelope, moose, sheep, or goat. It will take approximately 30 minutes per animal to check and collect the necessary information.
5. The number of animals checked will be the same as the harvest estimate during 2001 (150,990 animals x ½ hour = 75,495 hours).
6. FWP will contract for check station attendants at an average cost of \$6.82 per hour. (\$6.82 x 75,495 hours = \$514,876)
7. The mandatory check-in requirements of this bill will replace approximately \$100,000 of current hunter survey costs.

Fiscal Note Request HB0633, As Introduced
(continued)

FISCAL IMPACT:

DFWP Program 04

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$0	\$414,876
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$0	\$414,876
<u>Revenue:</u>		
State Special Revenue (02)	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	\$0	(\$414,876)